

PENDRIDGE & CHIESA EROSION CONTROL DRAINAGE PROJECT

PROJECT NUMBER:

Description: The project is a drainage project to stabilize the erosion which has occurred at the culvert under Chiesa Road near the intersection of Pendridge Circle. The project involves constructing gabion walls at the downstream of the culvert and rehabilitating the culvert and wingwalls.

Justification: The erosion control improvements is necessary to ensure the integrity of Chiesa Road remains stable and in tact. Without these improvements, the existing culvert could be compromised and more money spent on a new culvert and roadway failure.



Project Status

This project will mitigate the erosion which has occurred from the drainage runoff at the culvert which crosses Chiesa Road near the intersection of Pendridge Circle. The design also includes a sidewalk on the east side of Chiesa Road from Woodside to Schrade Road. Staff is reviewing the final plans.

Significant Events / Notes:

As of 1/31/2012

PENDRIDGE & CHIESA EROSION CONTROL DRAINAGE PROJECT
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Project-To-Date Financial Plan

Funding Sources (all funds)	Prior Yrs Funding	2011	2012	2013	2014	2015	Total Spending Plan
Current Year Revenues		\$ 200,800	\$ 114,200				\$ 315,000
Previous Revenues							-
Debt . CO's							-
Debt . GO's							-
Debt . Revenue Bonds							-
Federal Sources							-
TxDOT							-
NCTCOG							-
County							-
CDBG							-
Impact Fees							-
Donations							-
Other							-
TOTAL	\$ -	\$ 200,800	\$ 114,200	\$ -	\$ -	\$ -	\$ 315,000

Total Project	EOPC Plan	Amount Awarded	Actual Costs	Rem Encumb
Design		\$ 57,580	\$ 48,002	\$ 9,578
Right-of-Way		-	-	-
Construction		13,916	13,916	-
Contingency	-	-	-	-
Administrative Wages		1,040	1,040	-
Contract Incentive	-	-	-	-
TOTAL	\$ -	\$ 72,536	\$ 62,958	\$ 9,578

8001
8005
8002
8003
8006
8004

Project Calendar

Design Notice to Proceed	12/20/2010
Design Completion	9/15/2011
Construction Notice to Proceed (NTP)	1/15/2012
Construction Original Final Completion	7/15/2012
Construction Updated Final Completion	7/15/2012
Design Percent Complete	90%
Construction Percent Complete	0%

Current Year Allocation: FY2012

114,200

Less:

	Year to date % Complete	Annual Proj Cost	YTD Expend	YTD Rem Encumb
Design			\$ 400	\$ 9,578
Right-of-Way				
Construction				
Contingency				
Administrative Wages			1,040	
Contract Incentive				
TOTAL		\$ 114,200	\$ 1,440	\$ 9,578

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Current Year Remaining Balance:

252,042

Less: Remaining Encumbrances:

(9,578)

Net Available Resources:

242,464

Notes:

As of 1/31/2012